



PROJECT PERIODIC REPORT

Grant agreement no.:	687576
Project acronym:	LEAPFROG
Project title:	Leapfrog User-friendly
Type of action / Funding Scheme:	H2020: Research & Innovation Actions (RIA)
Date of latest version of Annex I against which the assessment will be made:	
Periodic report:	1 st Periodic Report
Period covered:	from M01 to M12 (01. June 2015 - 31. May 2015)

Name, title and organisation of the scientific representative of the project's coordinator:

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Date of preparation:	11.07.2015 16:05
Version:	1.0



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Declaration by the scientific representative of the project coordinator

I, as scientific representative of the coordinator of this project and in line with the obligations as stated in Article II.2.3 of the Grant Agreement declare that:

- The attached periodic report represents an accurate description of the work carried out in this project for this reporting period;
- The project (tick as appropriate):
 - has fully achieved its objectives and technical goals for the period;
 - has achieved most of its objectives and technical goals for the period with relatively minor deviations¹;
 - has failed to achieve critical objectives and/or is not at all on schedule.
- The public Website is up to date, if applicable.
- To my best knowledge, the financial statements which are being submitted as part of this report are in line with the actual work carried out and are consistent with the report on the resources used for the project (section 3.6) and if applicable with the certificate on financial statement.
- All beneficiaries, in particular non-profit public bodies, secondary and higher education establishments, research organisations and SMEs, have declared to have verified their legal status. Any changes have been reported under section 5 (Project Management) in accordance with Article II.3.f of the Grant Agreement.

Name of scientific representative of the Coordinator:

Date://

Signature of scientific representative of the Coordinator:



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¹ either of these boxes is ticked, the report should reflect these and any remedial actions taken.

Table of Content

1. Publishable Summary	4
2. Project Objectives for the Period	5
3. Work Progress and Achievements during the Period.....	6
3.1 Overview of the progress of the work	6
3.2 Description of Work Progress for each work package	7
3.3 Project Management during the Period	8
3.3.1 List of Beneficiaries.....	8
3.3.2 Consortium management tasks and achievements.....	9
3.3.3 Project planning and status.....	11
4. Deliverables and Milestones Tables	12
4.1 Overview of Adherence to Plan of Deliverables	12
4.2 Overview of Adherence to Plan of Milestones	13
5. Internal and external project Co-operation	14
5.1 Internal Meetings	14
5.2 Conference Calls	14
5.3 Confernce	14
6. Foreground and dissemination activities during this period	15
6.1 List of Publication.....	15
6. Explanation of the Use of the Resources	16
6.1 Overview of actual allocated Resources versus estimates.....	16
6.2. Overview of actual allocated Costs versus estimates.....	20
6.2.1 Actual & estimated Costs per Activity Type per Beneficiary for the full project duration .	20
6.2.2. Actual and estimated Costs per Activity Type per Beneficiary for the Period.....	22
6.3 Cost/budget follow-up table	24
6.4 Personnel, Subcontracting and other major cost items per partner for the Period	26



The *Table of Content* can be generated once the exported document is opened in MS Word by right-mouse-clicking the „Update fields“ button on this page. MS Word will then generate the TOC according to the documents structure and length.

1. Publishable Summary

The project has several impacts on the "generic" market segment of user friendly products and services. It will help leapfrog from the currently existing state of the art to the next level of user friendliness, productivity, happiness and better.

The European languages are members of the same family. Their separate existence is a myth. For science, music, sport, etc, Europe uses the same vocabulary. The languages only differ in their grammar, their pronunciation and their most common words. Everyone realizes why a new common language would be desirable: one could refuse to pay expensive translators. To achieve this, it would be necessary to have uniform grammar, pronunciation and more common words.

If several languages coalesce, the grammar of the resulting language is more simple and regular than that of the individual languages. The new common language will be more simple and regular than the existing European languages. It will be as simple as Occidental; in fact, it will be Occidental. To an English person, it will seem like simplified English, as a skeptical Cambridge friend of mine told me what Occidental is. The European languages are members of the same family. Their separate existence is a myth.

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The content for *Publishable Summary* is retrieved from section **Publishable Summary** at **Implementation > Reporting > Progress** and entered for the reporting period of the exported report.

2. Project Objectives for the Period

The Project Objectives for the Period are Far far away, behind the word mountains, far from the countries Vokalia and Consonantia, there live the blind texts. Separated they live in Bookmarksgrove right at the coast of the Semantics, a large language ocean. A small river named Duden flows by their place and supplies it with the necessary regelialia. It is a paradisematic country, in which roasted parts of sentences fly into your mouth.

Even the all-powerful Pointing has no control about the blind texts it is an almost unorthographic life One day however a small line of blind text by the name of Lorem Ipsum decided to leave for the far World of Grammar. The Big Oxmox advised her not to do so, because there were thousands of bad Commas, wild Question Marks and devious Semikoli, but the Little Blind Text didn't listen.

She packed her seven versalia, put her initial into the belt and made herself on the way. When she reached the first hills of the Italic Mountains, she had a last view back on the skyline of her hometown Bookmarksgrove, the headline of Alphabet Village and the subline of her own road, the Line Lane. Pityful a rethoric question ran over her cheek, then she continued her way.

On her way she met a copy. The copy warned the Little Blind Text, that where it came from it would have been rewritten a thousand times and everything that was left from its origin would be the word "and" and the Little Blind Text should turn around and return to its own, safe country. But nothing the copy said could convince her and so it didn't take long until a few insidious Copy Writers ambushed her, made her drunk with Longe and Parole and dragged her into their agency, where they abused her for their projects again and again.

And if she hasn't been rewritten, then they are still using her. Far far away, behind the word mountains, far from the countries Vokalia and Consonantia, there live the blind texts. Separated they live in Bookmarksgrove right at the coast of the Semantics, a large language ocean. A small river named Duden flows by their place and supplies it with the necessary regelialia. It is a paradisematic country, in which roasted parts of sentences fly into your mouth. Even the all-powerful Pointing has no control about the blind texts it is an almost unorthographic life One



The content for *Project Objectives for the Period* is retrieved from section **Project Objectives for the Period** at **Implementation > Reporting > Progress** and entered for the reporting period of the exported report.

3. Work Progress and Achievements during the Period

3.1 Overview of the progress of the work

The overview of progress in the last period from M01 to M12 But I must explain to you how all this mistaken idea of denouncing pleasure and praising pain was born and I will give you a complete account of the system, and expound the actual teachings of the great explorer of the truth, the master-builder of human happiness. No one rejects, dislikes, or avoids pleasure itself, because it is pleasure, but because those who do not know how to pursue pleasure rationally encounter consequences that are extremely painful.

Nor again is there anyone who loves or pursues or desires to obtain pain of itself, because it is pain, but because occasionally circumstances occur in which toil and pain can procure him some great pleasure. To take a trivial example, which of us ever undertakes laborious physical exercise, except to obtain some advantage from it?

But who has any right to find fault with a man who chooses to enjoy a pleasure that has no annoying consequences, or one who avoids a pain that produces no resultant pleasure?

On the other hand, we denounce with righteous indignation and dislike men who are so beguiled and demoralized by the charms of pleasure of the moment, so blinded by desire, that they cannot foresee the pain and trouble that are bound to ensue; and equal blame belongs to those who fail in their duty through weakness of will, which is the same as saying through shrinking from toil and pain. These cases are perfectly simple and easy to distinguish.

In a free hour, when our power of choice is untrammelled and when nothing prevents our being able to do what we like best, every pleasure is to be welcomed and every pain avoided. But in certain circumstances and owing to the claims of duty or the obligations of business it will frequently occur that pleasures have to be repudiated and annoyances accepted. The wise man therefore always holds in these matters to this principle of selection: he rejects pleasures to secure other greater pleasures, or else he endures pains to avoid worse pains. But I must explain to you how all this mistaken idea of denouncing pleasure and praising pain was born and I will give you a complete account of the system, and expound the actual teachings of the great explorer of the truth, the master-builder of human happiness. No one rejects, dislikes, or avoids pleasure itself, because it is pleasure, but because



The content for *Overview of the progress of the work* is retrieved from section **Overview of the progress of the work** at **Implementation > Reporting > Progress** and entered for the reporting period of the exported report.

3.2 Description of Work Progress for each work package

Subproject package no.	SP 1	Plan-Start:	M01	Plan-End:	M24
Lead Participant	CLL	Actual-Start:	M02	Actual-End:	M33
Subproject title	General Requirement Specification				
Activity Type	Research activities				
Participant involved	UOL, SSO, CLL, DAE, UDO, FDC, ISCPN, ISCPN, UDO, DAE, UOL				
Subproject summary of progress towards objectives					
First draft of conceptualisation and architecture prepared in a free hour, when our power of choice is untrammelled and when nothing prevents our being able to do what we like best, every pleasure is to be welcomed and every pain avoided. But in certain circumstances and owing to the claims of duty or the obligations of business it will frequently occur that pleasures have to be repudiated and annoyances accepted.					
Resources allocated / Plan vs. Actual		Plan (period)	Actual (period)	Plan (total)	Actual (total)
Please refer for resource details to task reports.		123	133.30	242	246.30

Work package no.	WP 1.1	Plan-Start:	M01	Plan-End:	M24
Lead Participant	DAE	Actual-Start:	M01	Actual-End:	M33
Work package title	Definition and Specification				
Activity Type	Research activities				
Participant involved	UOL, SSO, CLL, DAE, UDO, FDC, ISCPN				
Work package summary of progress towards objectives					
Ma quande lingues coalesce, li grammatica del resultant lingue es plu simplic e regulari quam ti del coalescent lingues. Li nov lingua franca va esser plu simplic e regulari quam li existent European lingues. It va esser tam simplic qua Li European lingues es membres del sam familie. Lor separat existentie es un myth. Por scientie, musica, sport etc, litot Europa usa li sam vocabular. Li lingues differe solmen in					
Resources allocated / Plan vs. Actual		Plan (period)	Actual (period)	Plan (total)	Actual (total)
Please refer for resource details to task reports.		23	10.33	159	78.30

Task no.	Task 1.1.1	Activity:	Demonstration	Plan-Start:	M11	Plan-End:	M14
Lead Participant	DAE			Actual-Start:	M10	Actual-End:	M12
Task title	Requirement Specification						
Participant involved	DAE, UOL, SSO, CLL, UDO						
Li European lingues es membres del sam familie. Lor separat existentie es un myth. Por scientie, musica, sport etc, litot Europa usa li sam vocabular. Li lingues differe solmen in Li European lingues es membres del sam familie. Lor separat existentie es un myth. Por scientie, musica, sport etc, litot Europa usa li sam vocabular. Li lingues differe solmen in Li European lingues es membres del sam familie. Lor separat existentie es un myth. Por scientie, musica,							

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Justification of Resources allocated / Plan vs. Actual	Plan (period)	Actual (period)	Plan (total)	Actual (total)
	0	0	116	0
CLL (M01-M12): Preparing the conference (5PM) UDO (M01-M12): Writing the report (5PM)				

Table 1 - Work progress description of work package WP 8



For this section, the report lists for each project's sub project, work package and task a detailed table including the current timeline, progress and relevant progress description. The progress description is retrieved from the section for the relevant sub project, work package or task at **Implementation > Reporting > Progress** and entered for the reporting period of the exported report.

3.3 Project Management during the Period

Holds in these matters to this principle of selection: he rejects pleasures to secure other greater pleasures, or else he endures pains to avoid worse pains. But I must explain to you how all this mistaken idea of denouncing pleasure and praising pain was born and I will give you a complete account of the system, and expound the actual teachings of the great explorer of the truth, the master-builder of human happiness. No one rejects, dislikes, or avoids pleasure itself, because it is pleasure, but because



The content for *Project Management during the Period* is retrieved from section **Project Management during the Period** at **Implementation > Reporting > Progress** and entered for the reporting period of the exported report.

3.3.1 List of Beneficiaries

Participant Number	Participant name	Participant short name	Country	Date enter project	Date exit project
1 (CO)	CleverLand Ltd	CLL	United Kingdom	1	24
2	SmartService Oy	SSO	Finland	1	14
3	University of Largetown	UOL	United Kingdom	1	24
4	Universidad del Oriente	UDO	Spain	1	24
5	Data Analysis Entreprise	DAE	France	1	24
6	Fotiadis Data Control	FDC	Greece	1	24
7	Istituto Studi Claudia Pestalosi Nonprofit	ISCPN	Italy	1	24
8	Supercomputing Center Berlin	SCB	Germany	1	24

Table 2 - List of Beneficiaries



In this section the report shows the table *List of Beneficiaries* and lists all contractors including details according to the current configuration of the active DoW version at **DoW > Contractor > Contractors**.

3.3.2 Consortium management tasks and achievements

Work package no.	WP 8	Plan-Start:	M01	Plan-End:	M24
Lead Participant	CLL	Actual-Start:	M01	Actual-End:	M24
Work package title	Project Management				
Activity Type	Management activities				
Participant involved	SSO, UOL				
Work package summary of progress towards objectives					
First draft of conceptualisation and architecture prepared in a free hour, when our power of choice is untrammelled and when nothing prevents our being able to do what we like best, every pleasure is to be welcomed and every pain avoided. But in certain circumstances and owing to the claims of duty or the obligations of business it will frequently occur that pleasures have to be repudiated and annoyances accepted.					
Resources allocated / Plan vs. Actual		Plan (period)	Actual (period)	Plan (total)	Actual (total)
Please refer for resource details to task reports.		25	4.4	38	4.4

Task no.	Task 8.1	Activity:	Management	Plan-Start:	M01	Plan-End:	M24
Lead Participant	SSO			Actual-Start:	M01	Actual-End:	M24
Task title	Set up Project management infrastructure						
Participant involved	SSO, CLL						
First draft of conceptualisation and architecture prepared in a free hour, when our power of choice is untrammelled and when nothing prevents our being able to do what we like best, every pleasure is to be welcomed and every pain avoided. But in certain circumstances and owing to the claims of duty or the obligations of business it will frequently occur that pleasures have to be repudiated and annoyances accepted.							
Justification of Resources allocated / Plan vs. Actual		Plan (period)	Actual (period)	Plan (total)	Actual (total)		
		13	2.2	18	2.2		
CLL (M01-M03): Preparing the report (2.2PM)							

Task no.	Task 8.2	Activity:	Management	Plan-Start:	M01	Plan-End:	M24
Lead Participant	DAE			Actual-Start:	M01	Actual-End:	M24
Task title	Set up Project management infrastructure						

Participant involved	DAE, SSO			
<i>No content available in Reporting > Progress > WP 8 > Task 8.2 > Periodic Report (M01 - M12).</i>				
Justification of Resources allocated / Plan vs. Actual	Plan (period)	Actual (period)	Plan (total)	Actual (total)
	12	2.2	20	2.2
SSO (M01-M12): Disseminating results (2.2PM)				

Table 3 - Work progress description of work package WP 8




For this section, the report lists for each project's sub project, work package and task of the activity type *Management* a detailed table including the current timeline, progress and relevant progress description. The progress description is retrieved from the section for the relevant sub project, work package or task at **Implementation > Reporting > Progress** and entered for the reporting period of the exported report.

3.3.3 Project planning and status

	Year 1												Year 2												Completion																												
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24																													
WP 1	Requirement Definition (20%)																																	●●●●●●●●																			
Task 1.1					Requirement Specification (15%)																										●●●●●●●●																						
Task 1.2	Requirement Gathering (25%)																												●●●●●●●●																								
WP 2							Conceptualisation and Architecture (25%)																								●●●●●●●●																						
Task 2.1							Conceptualisation (25%)																									●●●●●●●●																					
Task 2.2									Definition of design and architecture (25%)																							●●●●●●●●																					
WP 3												Construction and implementation (5%)																				●●●●●●●●																					
Task 3.1												Construction of Frame (10%)																					●●●●●●●●																				
Task 3.2														Prototyping (0%)																				●●●●●●●●																			
WP 4	Dissemination (95%)																																			●●●●●●●●																	
Task 4.1	Set up Website and ... (100%)																														●●●●●●●●																						
Task 4.2	Publications, presentations, conference participations (90%)																																						●●●●●●●●														
WP 5																			Piloting (0%)																●●●●●●●●																		
Task 5.1																			Piloting of Prototype (0%)																	●●●●●●●●																	
Task 5.2																			Evaluating prototype (0%)																	●●●●●●●●																	
WP 6	Project Management (75%)																																																				●●●●●●●●
Task 6.1	Set up Project management infrastructure (100%)																																●●●●●●●●																				
Task 6.2	Quality, risk and IPR management (50%)																																								●●●●●●●●												

Table 4 - Project planning and status (Gantt chart)

 In this section, the report displays a Gantt chart showing the actual timeline and completion of each sub project, work packages and task as reported at task level at **Implementation > Reporting > Progress**.


4. Deliverables and Milestones Tables

4.1 Overview of Adherence to Plan of Deliverables

Del. No.	Deliverable name	Version	WP no.	Lead participant	Nature	Dissemination level	Delivery date from Annex I	Status	Contractual	Actual / Forecast delivery date	Comments
D 3.5	Report on requirements and guidelines		WP 3	CLL	R	PU	M01	Submitted	Yes	31.01.12 (M01)	31.01.2012 (M05) Submitted
D 8.12	Project Webpage		WP 8		R	PU	M03	Not submitted	Yes	31.03.12 (M03)	
D 1.1	Report on business scenarios		WP 101	DAE	R	PU	M04	Not submitted	Yes	30.06.12 (M06)	17.05.2012 (M05) Draft
D 8.8	Project dissemination report M06		WP 8		R	RE	M06	Not submitted	Yes	30.06.12 (M06)	
D 8.1	Progress report M06		WP 8		R	RE	M07	Not submitted	Yes	31.07.12 (M07)	

Note that the table above states only the most recent status reported with a date equal or before the due date of this report.

Table 5 - Deliverable Table

 In this section, the report shows the deliverables table with each project deliverable including the latest deliverable status that is reported at **Implementation > Reporting > Deliverables** for the relevant deliverable. Note that the latest status date must be before the exported report's due date in order for that status to be included in the report (for a project with the start date of 01.01.12, the exported report M01-M12 with a due date of 31.01.13 (M13) will contain status reported only before this due date). Due dates can be defined by users with Coordinator Rights at **Implementation > Controlling > Report / Review Schedule**.

4.2 Overview of Adherence to Plan of Milestones

Milestone no.	Milestone name	WP No.	Lead participant	Delivery date from Annex I	Status	Actual / Forecast achievement date	Comments
M1.4	Requirements Specification	WP 101	DAE	M04	Achieved	18.01.12 (M01)	Milestone successfully achieved
M 2.1	Implementation Plan	WP 2	SSO	M08	Not achieved yet	11.01.12 (M01)	Milestone is postponed due to...
M 6.1	Dissemination Plan	WP 6	CLL	M10	Not achieved yet	31.10.12 (M10)	
M 3.1	Progress Report	WP 3	CLL	M12	Not achieved yet	31.12.12 (M12)	
M 8.1	Management Report	WP 8	SSO	M24	Not achieved yet	31.12.13 (M24)	

Note that the table above states only the most recent status reported with a date equal or before the due date of this report.

Table 6 - Milestone Table



In this section, the report shows the milestone table with each project milestone including the latest milestone status that is reported at **Implementation > Reporting > Milestones** for the relevant milestone.

Note that the latest status date must be before the exported report's due date in order for that status to be included in the report (for a project with the start date of 01.01.12, the exported report M01-M12 with a due date of 31.01.13 (M13) will contain status reported only before this due date). Due dates can be defined by users with Coordinator Rights at **Implementation > Controlling > Report / Review Schedule**.

5. Internal and external project Co-operation

5.1 Internal Meetings

Start Date	End Date	Description	Participants	Location
18.04.2008	18.04.2008	Kick Off Meeting Project Kick Off Meeting	Edmund Robertson (CLL), Edmund Jäckle (SSO), Zack Roberts (UOL)	Headquater CLL, Brussels
30.03.2009	30.03.2009	General Meeting	Edmund Robertson (CLL), Edmund Jäckle (SSO), Zack Roberts (UOL)	University of Largetown, England
17.05.2009	17.05.2009	Review progress meeting	Edmund Robertson (CLL), Edmund Jäckle (SSO), Zack Roberts (UOL)	SmartServi ce, Munich

5.2 Conference Calls

Start Date	End Date	Description	Participants	Location
06.05.2009	06.05.2009	After Kick Off Meeting Summary Call	Edmund Robertson (CLL), Edmund Jäckle (SSO), Zack Roberts (UOL)	Skype
19.10.2009	19.10.2009	Yearly General Conference Call	Edmund Robertson (CLL), Edmund Jäckle (SSO), Zack Roberts (UOL)	Phone

5.3 Confernce

Start Date	End Date	Description	Participants	Location
06.07.2009	07.07.2009	Conference Participation ann Convention at ICT Munich 2009	Edmund Robertson (CLL)	ICT Munich 2009



In this section, the report lists all events from the project calendar according to their date with the event details. These are further grouped by the type of event. The event date must be in the respective reporting period to be included in the report.

6. Foreground and dissemination activities during this period

6.1 List of Publication

No.	Date	Title	Main Author	Title of the periodical or the series	Number, date or frequency	Publisher	Place of publication	Relevant pages	Permanent identifiers	Open Access	Embargo period	Status
9	28.03.12	Study on life long usability performance of web user interface	Eduard Rossmann, Sonja Butler	Journal on usability	4	Webster	London	25-30	123-123-123	YES	NO	Submitted

Table 7 – Publications



In this section, the report lists all dissemination entries reported to **Implementation > Reporting > Dissemination** according to their date with all details and are grouped by the type of dissemination. The dissemination date must be within the respective reporting period.

6. Explanation of the Use of the Resources

6.1 Overview of actual allocated Resources versus estimates

Activity Type	P1 - CLL		P2 - SSO		P3 - UOL		P4 - UDO		P5 - DAE		P6 - FDC	
	P	A	P	A	P	A	P	A	P	A	P	A
Research activities												
WP 1	8	--	7	--	7	--	7	--	7	--	6	--
WP 2	9	--	7	--	10	--	7	--	6	--	1	--
WP 3	7	--	1	--	4	--	6	--	4	--	3	--
WP 4	10	--	--	--	1	--	5	--	5	--	3	--
Total	52	21	25	0.5	25	0	29	0	25	0	14	0
Management activities												
WP 4	4	--	--	--	2	--	1	--	1	--	--	--
WP 5	--	8.8	--	--	--	--	--	--	--	--	--	--
Total	4	8.8	0	0	2	0	1	0	1	0	0	0
Total Beneficiaries	179	29.8	37	0.5	35	0	41	0	37	0	22	0

Activity Type	P7 - ISCPN		P8 - SCB		Total Activities		% of total PMs	
	P	A	P	A	P	A	P	A
Research activities								
WP 101	1	--	--	--	43	0	11.5%	0%
WP 2	7	--	--	--	47	0	12.6%	0%

WP 3	3	--	--	--	28	0	7.5%	0%
WP 4	--	--	--	--	24	0	6.4%	0%
Total	21	0	0	0	191	21.5	51.1%	71%
Management activities								
WP 4	--	--	--	--	8	0	2.1%	0%
WP 5	--	--	--	--	0	8.8	0%	29%
Total	0	0	0	0	8	8.8	2.1%	29%
Total Beneficiaries	23	0	0	0	374	30.3	100%	100%

Table 8 - Actual and estimated Efforts per Activity Type per Beneficiary for the full project period (in person-month)

P = Planned Effort, A = Actual Effort

In this section, the report shows the overview of plan versus actual person-month for the full project duration. The person-months are shown for each contractor and work package grouped by activity type.

The actual person-months are retrieved from **Implementation > Reporting > Resources** from the relevant interim (or resource) reports. The relevant reports' period must end before the exported report's end month in order for that report's actual person-month to be included.

The planned person-month are retrieved from **DoW > Work plan > Staff Effort** for the current active DoW Version.

Activity Type	P1 - CLL		P2 - SSO		P3 - UOL		P4 - UDO		P5 - DAE		P6 - FDC	
	P	A	P	A	P	A	P	A	P	A	P	A
Research activities												
WP 5	0.64	21	0.64	0.5	0.21	--	0.21	--	0.43	--	0.21	--
WP 9	1.25	--	--	--	--	--	--	--	--	--	--	--
Total	1.89	21	0.64	0.5	0.21	0	0.21	0	0.43	0	0.21	0
Management activities												
WP 8	--	8.8	--	--	--	--	--	--	--	--	--	--
Total	0	8.8	0	0	0	0	0	0	0	0	0	0
Total Beneficiaries	1.89	29.8	0.64	0.5	0.21	0	0.21	0	0.43	0	0.21	0

Activity Type	P7 - ISCPN		P8 - SCB		Total Activities		% of total PMs	
	P	A	P	A	P	A	P	A
Research activities								
WP 5	0.86	--	--	--	3.21	21.5	72%	71%
WP 9	--	--	--	--	1.25	0	28%	0%
Total	0.86	0	0	0	4.46	21.5	100%	71%
Management activities								
WP 8	--	--	--	--	0	8.8	0%	29%
Total	0	0	0	0	0	8.8	0%	29%
Total Beneficiaries	0.86	0	0	0	4.46	30.3	100%	100%

Table 7 - Actual and estimated Efforts per Activity Type per Beneficiary for the Period (in person-month)

P = Planned Effort, A = Actual Effort

In this section, the report shows the overview of plan versus actual person-month for the period of the exported report. The person-months are shown for each contractor and work package grouped by activity type.

The actual person-months are retrieved from **Implementation > Reporting > Resources** from the relevant interim (or resource) reports. The relevant reports' period must start after and end before the exported report's start and end month in order for that report's actual person-month to be included.

The plan person-month are retrieved from **DoW > Work plan > Staff Effort** for the current active DoW Version. The plan person-month per task are linearly distributed along their task's duration in order to estimate the share for the period of the export report.

6.2. Overview of actual allocated Costs versus estimates

6.2.1 Actual and estimated Costs per Activity Type per Beneficiary for the full project duration

Activity Type	P1 - CLL		P2 - SSO		P3 - UOL		P4 - UDO		P5 - DAE	
	P	A	P	A	P	A	P	A	P	A
Research activities	555,470.70	211,176.12	361,240.00	12,081.63	280,937.83	363,272.00	369,985.88	37,968.00	291,989.71	12,000.00
Demonstration activities	1,311,285.31	3,200.00	177,572.22	0,00	93,914.78	0,00	144,289.51	0,00	131,457.69	0,00
Management activities	42,533.33	32,000.00	3,000.00	0,00	24,465.20	0,00	16,200.00	0,00	14,000.00	0,00
Other activities	4,200.00	100,000.00	3,000.00	0,00	3,133.20	0,00	4,200.00	0,00	3,000.00	0,00
Total Beneficiaries	1,913,489.35	346,376.12	544,812.22	12,081.63	402,451.02	363,272.00	534,675.39	37,968.00	440,447.40	12,000.00

Activity Type	P6 - FDC		P7 - ISCPN		P8 - SCB		Total Costs		% of total costs	
	P	A	P	A	P	A	P	A	P	A
Research activities	75,833.33	0,00	375,603.10	60,000.00	200.00	0,00	2,311,260.55	696,497.75	52.7%	83.7%
Demonstration activities	45,320.51	0,00	39,666.67	0,00	0,00	0,00	1,943,506.70	3,200.00	44.3%	0.4%
Management activities	3,000.00	0,00	3,400.00	0,00	0,00	0,00	106,598.53	32,000.00	2.4%	3.8%
Other activities	3,000.00	0,00	3,400.00	0,00	0,00	0,00	23,933.20	100,000.00	0.5%	12%
Total Beneficiaries	127,153.85	0,00	422,069.76	60,000.00	200.00	0,00	4,385,298.99	831,697.75	100%	100%

Table 9 - Actual and estimated Costs per Activity Type per Beneficiary for the full project duration (in EUR)



In this section, the report shows the overview of plan versus actual costs for the full project duration. The costs are shown for each contractor and activity type.

The actual costs are retrieved from **Implementation > Reporting > Costs**. The actual costs must have a date before the last day of exported report's end month in order for that costs to be considered.


The plan costs are retrieved from **DoW > Project > Budget** for the current active DoW Version.

6.2.2. Actual and estimated Costs per Activity Type per Beneficiary for the Period

Activity Type	P1 - CLL		P2 - SSO		P3 - UOL		P4 - UDO		P5 - DAE	
	P	A	P	A	P	A	P	A	P	A
Research activities	22,391.67	253,782.47	11,075.00	12,000.00	2,677.22	441,830.00	3,096.43	0,00	5,214.29	0,00
Demonstration activities	525.00	3,200.00	2,125.00	0,00	391.65	0,00	525.00	0,00	375.00	0,00
Management activities	775.00	27,272.73	2,125.00	0,00	391.65	45,000.00	525.00	0,00	375.00	0,00
Other activities	525.00	100,000.00	2,125.00	0,00	391.65	0,00	525.00	0,00	375.00	0,00
Total Beneficiaries	24,216.67	384,255.20	17,450.00	12,000.00	3,852.17	486,830.00	4,671.43	0,00	6,339.29	0,00

Activity Type	P6 - FDC		P7 - ISCPN		P8 - SCB		Total Costs		% of total costs	
	P	A	P	A	P	A	P	A	P	A
Research activities	1,446.43	0,00	14,996.43	50,566.04	0,00	0,00	60,897.46	758,178.51	80.8%	81.2%
Demonstration activities	375.00	0,00	425.00	0,00	0,00	0,00	4,741.65	3,200.00	6.3%	0.3%
Management activities	375.00	0,00	425.00	0,00	0,00	0,00	4,991.65	72,272.73	6.6%	7.7%
Other activities	375.00	0,00	425.00	0,00	0,00	0,00	4,741.65	100,000.00	6.3%	10.7%
Total Beneficiaries	2,571.43	0,00	16,271.43	50,566.04	0,00	0,00	75,372.41	933,651.24	100%	100%

Table 10 - Actual and estimated Costs per Activity Type per Beneficiary for the Period (in EUR)

 In this section, the report shows the overview of plan versus actual costs for the period of the exported report. The costs are shown for each contractor and activity type.

The actual costs are retrieved from **Implementation > Reporting > Costs**. The actual costs must have a date after the first day and before the last day of exported report's start and end month in order for that costs to be considered.

The plan costs valid for this period are retrieved from **DoW > Project > Budget** for the current active DoW Version.

6.3 Cost/budget follow-up table

COST/BUDGET FOLLOW-UP TABLE						*) total budget figures - not EC funding	
Contract N°: 1234567		Acronym: LEAPFRoG			Date: 14.07.2014		
PARTIC.	TYPE of EXPEND- ITURE	BUDGET	ACTUAL COSTS (EUR)			Pct. spent	Remaining Budget (EUR)
			Period 1	Period 2	Total		
		e	a	b	e1	e1/e	e-e1
P1 CLL	Total Person-month	179	34.8	0	34.8	19.44%	144.2
	Perso.	1,173,805.84	15,000.00	123,390.63	138,390.63	11.79%	1,035,415.22
	Sub	5,000.00	4,776.12	7,000.00	11,776.12	235.52%	-6,776.12
	Adjust.	0.00	0.00	45,000.00	45,000.00	0.00%	-45,000.00
	Consum.	0.00	10.00	13,000.00	13,010.00	0.00%	-13,010.00
	Equip.	10,000.00	71,500.00	508,000.00	579,500.00	5,795.00%	-569,500.00
	Other	4,000.00	0.00	10.00	10.00	0.25%	3,990.00
	Travel	5,000.00	2,000.00	11,000.00	13,000.00	260.00%	-8,000.00
	Total	1,913,489.35	93,286.12	707,400.63	800,686.75	41.84%	1,112,802.60
P2 SSO	Total Person-month	37	10.5	0	10.5	28.38%	26.5
	Perso.	285,542.26	124,000.00	22,000.00	146,000.00	51.13%	139,542.26
	Sub	3,800.00	0.00	0.00	0.00	0.00%	3,800.00
	Consum.	0.00	0.00	25,000.00	25,000.00	0.00%	-25,000.00
	Equip.	0.00	170,000.00	33,000.00	203,000.00	0.00%	-203,000.00
	Other	4,000.00	0.00	0.00	0.00	0.00%	4,000.00
	Travel	4,000.00	0.00	2,000.00	2,000.00	50.00%	2,000.00
	Total	544,812.22	294,000.00	82,000.00	376,000.00	69.01%	168,812.22
P3 UOL	Total Person-month	35	0	0	0	0%	35
	Perso.	365,571.18	0.00	108,000.00	108,000.00	29.54%	257,571.18
	Sub	4,000.00	61,110.00	7,000.00	68,110.00	1,702.75%	-64,110.00
	Consum.	0.00	123,210.00	10,200.00	133,410.00	0.00%	-133,410.00
	Equip.	0.00	0.00	120,000.00	120,000.00	0.00%	-120,000.00
	Other	4,000.00	0.00	0.00	0.00	0.00%	4,000.00
	Travel	4,000.00	0.00	700.00	700.00	17.50%	3,300.00
	Total	402,451.02	184,320.00	245,900.00	430,220.00	106.90%	-27,768.98
P4 UDO	Total Person-month	41	5	0	5	12.2%	36
	Perso.	323,672.12	22,500.00	0.00	22,500.00	6.95%	301,172.12
	Sub	4,000.00	0.00	0.00	0.00	0.00%	4,000.00
	Other	4,000.00	0.00	0.00	0.00	0.00%	4,000.00
	Travel	4,000.00	1,230.00	0.00	1,230.00	30.75%	2,770.00
	Total	534,675.39	23,730.00	0.00	23,730.00	4.44%	510,945.39
P5 DAE	Total Person-month	37	0	0	0	0%	37
	Perso.	226,676.65	0.00	0.00	0.00	0.00%	226,676.65
	Sub	4,000.00	0.00	0.00	0.00	0.00%	4,000.00
	Equip.	0.00	10,000.00	0.00	10,000.00	0.00%	-10,000.00
	Other	4,000.00	0.00	0.00	0.00	0.00%	4,000.00
	Travel	5,000.00	0.00	0.00	0.00	0.00%	5,000.00

COST/BUDGET FOLLOW-UP TABLE					*) total budget figures - not EC funding		
Contract N°: 1234567		Acronym: LEAPFRoG			Date: 14.07.2014		
PARTIC.	TYPE of EXPEND- ITURE	BUDGET	ACTUAL COSTS (EUR)			Pct. spent	Remaining Budget (EUR)
			Period 1	Period 2	Total		
			e	a	b		
	Total	440,447.40	10,000.00	0.00	10,000.00	2.27%	430,447.40
P6 FDC	Total Person-month	22	0	0	0	0%	22
	Perso.	76,769.23	0.00	120,000.00	120,000.00	156.31%	-43,230.77
	Sub	4,000.00	0.00	0.00	0.00	0.00%	4,000.00
	Other	4,000.00	0.00	25,000.00	25,000.00	625.00%	-21,000.00
	Travel	4,000.00	0.00	0.00	0.00	0.00%	4,000.00
	Total	127,153.85	0.00	145,000.00	145,000.00	114.04%	-17,846.15
P7 ISCPN	Total Person-month	23	0	0	0	0%	23
	Perso.	340,391.47	0.00	0.00	0.00	0.00%	340,391.47
	Sub	4,000.00	0.00	0.00	0.00	0.00%	4,000.00
	Consum.	0.00	50,000.00	3,000.00	53,000.00	0.00%	-53,000.00
	Equip.	0.00	0.00	3,000.00	3,000.00	0.00%	-3,000.00
	Other	4,000.00	-1,000.00	0.00	-1,000.00	-25.00%	5,000.00
	Travel	4,000.00	0.00	0.00	0.00	0.00%	4,000.00
	Total	422,069.76	49,000.00	6,000.00	55,000.00	13.03%	367,069.76
P8 SCB	Total Person-month	0	0	0	0	0%	0
	Travel	200.00	0.00	0.00	0.00	0.00%	200.00
	Total	200.00	0.00	0.00	0.00	0.00%	200.00

* including share of indirect costs



In this section, the report shows the overview of plan versus actual costs for each periodic reporting period. The total budget and actual costs in total and period period are shown for each contractor and cost category.

The actual costs are retrieved from **Implementation > Reporting > Costs**. The actual costs must have a date before the last day of exported report's end month in order for that costs to be considered.

The plan costs are retrieved from **DoW > Project > Budget** for the current active DoW Version.

6.4 Personnel, Subcontracting and other major cost items per partner for the Period

WP	Activity Type	Item description	Amount	Explanations
WP 101	RTD	Personnel Costs	1,390.63 €	Salaries for 2 PhD Students working on Task 1.1/1.2
WP 101	RTD	Personnel Costs	15,000.00 €	PhD Salary
Subtotal	RTD	Personnel Costs	16,390.63 €	
WP 101	RTD	Subcontracting	4,776.12 €	
WP 101	RTD	Durable Equipment	1,500.00 €	Computer
WP 101	RTD	Durable Equipment	100,000.00 €	
WP 5	RTD	Durable Equipment	70,000.00 €	Laboratory Equipment
WP 4	RTD	Durable Equipment	50,000.00 €	Lab Equip.
Subtotal	RTD	Durable Equipment	221,500.00 €	
WP 7	DEM	Travel and Subsistence	2,000.00 €	Tickets
WP 3	MGNT	Durable Equipment	20,000.00 €	
TOTAL COSTS AS CLAIMED ON FORM C			264,666.75 €	

Table 11 - Personnel, Subcontracting and other major cost items for CLL for the Period

WP	Activity Type	Item description	Amount	Explanations
WP 101	RTD	Personnel Costs	12,000.00 €	PhD Salary
TOTAL COSTS AS CLAIMED ON FORM C			12,000.00 €	

Table 12 - Personnel, Subcontracting and other major cost items for SSO for the Period

WP	Activity Type	Item description	Amount	Explanations
WP 101	RTD	Personnel Costs	33,000.00 €	Salaries for 2 PhD Students working on Task 1.1/1.2
WP 101	RTD	Subcontracting	61,110.00 €	
WP 101	RTD	Consumables	122,210.00 €	
WP 101	RTD	Consumables	155,510.00 €	
Subtotal	RTD	Consumables	277,720.00 €	
WP 5	RTD	Durable Equipment	70,000.00 €	Laboratory Equipment
WP 8	MGNT	Personnel Costs	45,000.00 €	Salary Project Manager
TOTAL COSTS AS CLAIMED ON FORM C			486,830.00 €	

Table 13 - Personnel, Subcontracting and other major cost items for UOL for the Period

No content available in Reporting > Costs > UDO > Periodic Report (M01 - M03).

No content available in Reporting > Costs > DAE > Periodic Report (M01 - M03).

No content available in Reporting > Costs > FDC > Periodic Report (M01 - M03).

WP	Activity Type	Item description	Amount	Explanations
WP 101	RTD	Consumables	10,000.00 €	
WP 101	RTD	Consumables	20,000.00 €	
WP 3	RTD	Consumables	20,000.00 €	
Subtotal	RTD	Consumables	50,000.00 €	
TOTAL COSTS AS CLAIMED ON FORM C			50,000.00 €	

Table 14 - Personnel, Subcontracting and other major cost items for ISCPN for the Period

No content available in Reporting > Costs > SCB > Periodic Report (M01 - M03).



In this section, the report shows a table per each contractor listing each actual cost entries of the contractor. Tables are only listed for those contracting having reported actuals in this period.

The actual costs are retrieved from **Implementation > Reporting > Costs**. The actual costs must have a date before the last day of exported report's end month in order for that costs to be considered.